

Memorandum

To: ROSS A. CHITTENDEN
Chief
Division of Transportation Programming

Date: March 9, 2005

File: SHOPP Amendment
04H-064, 04H-065, 04H-066,
04H-067, 04H-068, 04H-069,
04H-070, 04H-071, 04H-072,
04H-073, 04H-074, 04H-075
04H-076, 04H-077, 04H-078
04H-079

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2004 SHOPP

RECOMMENDATION

I recommend that the following 2004 SHOPP Amendments be approved:

2004 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2004/05

This amendment adds a major damage restoration project on Route 154 in Santa Barbara County at a total cost of \$1,000,000. This project is necessary to clear culverts, erect debris control structures and reconstruct a roadway destroyed by heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

| SHOPP Amendmen No. | Dist-Co-Rte PM | Project Location | Right of Way and Construction Cost (\$1,000) | FY | Support Cost (\$1,000) | Project Code |
|--------------------------|------------------------|--|--|-------|------------------------------|------------------------|
| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-064 | 05-SB-154 26.7/26.8 | Near Santa Barbara - west of Painted Cave Road - reconstruct roadway | \$1,000(C) | 04/05 | \$100 | 201.130 |
| 6601 | 0M6601 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 5 in Los Angeles County at a total cost of \$3,000,000. This project is necessary to realign a roadway and install vertical wells to prevent a slide from further damaging the roadway. The slide was caused by heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-065 | 07-LA-5 65.4/65.8 | Near Los Angeles - south of Templin Highway - repair storm damage | \$3,000(C) | 04/05 | \$450 | 201.130 |
| 3639 | 4K9501 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 5 in Los Angeles County at a total cost of \$1,200,000. This project is necessary to clear culverts and repair drainage system damage due to heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-066 | 07-LA-5 66.2 | Near Santa Clarita - north of Templin Highway - repair drainage system | \$1,200(C) | 04/05 | \$180 | 201.130 |
| 3638 | 4K9201 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 14 in Los Angeles County at a total cost of \$1,000,000. This project is necessary to clear slide and storm debris and repair drainage facilities damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-067 | 07-LA-14 24.7/43.5 | Near Santa Clarita - Route 5 to Escondido Canyon Road - | \$1,000(C) | 04/05 | \$150 | 201.130 |

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 3640 | 4K9701 | repair storm damage | | | | 1 Location |

This amendment adds a major damage restoration project on Route 39 in Los Angeles County at a total cost of \$1,000,000. This project is necessary to remove storm debris and repair drainage facilities damaged because of heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-068 | 07-LA-39 17.7/44.4 | Near Azusa - San Gabriel River to Route 2 - remove debris and repair drainage system | \$1,000(C) | 04/05 | \$150 | 201.130 |
| 3642 | 4K8701 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 126 in Los Angeles County at a total cost of \$1,500,000. This project is necessary to remove debris and repair drainage systems damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-069 | 07-LA-126 0.0/5.5 | Near Santa Clarita - Ventura County line to Route 5 - remove slides and debris | \$1,500(C) | 04/05 | \$225 | 201.130 |
| 3643 | 4K9601 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 1 in Ventura County at a total cost of \$1,000,000. This project is necessary to remove debris and repair drainage systems damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will

be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-070 | 07-Ven-1 21.0/28.4 | Near the City of Ventura - Route 101 to the Santa Barbara County line - remove slides and debris | \$1,000(C) | 04/05 | \$150 | 201.130 |
| 3653 | 4K9301 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 101 in Ventura County at a total cost of \$1,000,000. This project is necessary to remove slide and storm debris and repair drainage systems damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-071 | 07-Ven-101 41.5/42.5 | Near La Conchita - south of the Santa Barbara County line - remove slide and debris | \$1,000(C) | 04/05 | \$150 | 201.130 |
| 3650 | 4K8601 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 15 in Riverside County at a total cost of \$1,000,000. This project is necessary to repair the roadway damage from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-072 | 08-Riv-15 50.5/52.3 | Near Norco - Route 60 to Fourth Street in San Bernardino County; also Route 60 (PM 1.8/10.0) - repair pavement | \$1,000(C) | 04/05 | \$50 | 201.130 |
| 0030E | 0G2401 | | | | | Various Locations |

This amendment adds a major damage restoration project on Route 15 in Riverside County at a total cost of \$2,000,000. This project is necessary to remove debris, install new culvert

and repair the roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-073 | 08-Riv-15 2.2 | Near Temecula - one mile south of Route 79 - repair roadway | \$2,000(C) | 04/05 | \$100 | 201.130 |
| 0016C | 0G2101 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 18 in San Bernardino County at a total cost of \$2,000,000. This project is necessary to remove debris and repair the roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-074 | 08-SBd-18 7.4/21.0 | In San Bernardino - 40 th Street to Lake Gregory Drive - repair roadway | \$2,000(C) | 04/05 | \$100 | 201.130 |
| 0179E | 0G1201 | | | | | 1 Location |

This amendment adds a major damage restoration project on Route 18 in San Bernardino County at a total cost of \$1,700,000. This project is necessary to remove debris and repair the roadway damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-075 | 08-SBd-18 46.0/68.0 | In and near the City of Big Bear - Lowe Drive to Fairway Boulevard and Delta Way to Power Plant Road - repair | \$1,700(C) | 04/05 | \$100 | 201.130 |

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 0187F | 0G1401 | roadway | | | | 2 Locations |

This amendment adds a major damage restoration project on Route 38 in San Bernardino County at a total cost of \$800,000. This project is necessary to remove debris, repair embankment and stabilize slopes damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-076 | 08-SBd-38 15.0/59.3 | Near the City of Big Bear - Valley of the Falls Drive to Barton Flats, Cove Drive to Pains Road and Big Bear City to Cactus Road - repair roadway | \$800(C) | 04/05 | \$65 | 201.130 |
| 0200A | 0G1801 | | | | | 3 Locations |

This amendment adds a major damage restoration project on Route 91 in Orange County at a total cost of \$1,000,000. This project is necessary to remove and reconstruct the riverbed slope protection and bike path damaged from heavy rains in late December 2004 and early January 2005. This project will be funded from the Major Damage Restoration Reservation in the 2004 SHOPP. This project is eligible for 100% Federal Emergency Relief (ER) funds. SHOPP funding will be adjusted to include the Federal ER funds when they become available in the Federal Budget.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-077 | 12-Ora-91 18.0/18.9 | Near Anaheim - west of the Riverside County line - repair roadway | \$1,000(C) | 04/05 | \$92 | 201.130 |
| 4687 | 0H0440 | | | | | 1 Location |

2004 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2005/06 AND BEYOND

This amendment adds a safety project on Route 36 in Tehama County at a total cost of \$2,058,000 (\$90,000 Right of Way and \$1,968,000 Construction). This project is necessary to reduce high accident rates. This project will be funded from the Safety Reservation in the 2004 SHOPP.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-078 | 02-Teh-36 28.8/29.7 | Near Red Bluff - Cannon Road to Dibble Creek Road - realign curve | \$90(R/W) \$1,968(C) | 05/06 | \$1,300 | 201.010 |
| 3213 | 2C060K | | | | | 38 Collisions reduced over 20 years |

This amendment adds a fire, life and safety project at the Sacramento Transportation Laboratory at a total cost of \$5,738,000. This project is necessary to address fire, life and safety deficiencies. This project will be funded from allocation savings in the 2004 SHOPP.

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| PPNO | EA | Description of Work | | | | Performance Measure |
| 04H-079 | 03-Sac | In Sacramento - at the Transportation Laboratory (L5504) - fire, life and safety corrections and rehabilitation (Phase 4) | \$5,738(C) | 07/08 | \$2,100 | 201.354 |
| 1653 | 2C8440 | | | | | 1 Location |

Original signed by _____

JOHN VAN BERKEL, Chief
 Office of SHOPP Management

Approved:

Original signed by _____

ROSS A. CHITTENDEN

Chief

Division of Transportation Programming

cc: DISTRICT DIRECTORS (2, 3, 5, 7, 8, & 12)

RBuckley

NOrtega

SMaller

MLeja

KSutliff

| | | | |
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| | | Dist 08 - Paul Engstrom* | |
| | | Dist 12 - Jim Beil* | |
| | | Dist 12 - George Kopjak* | |
| | | Dist 12 - Shu Yu* | |

*sent electronically